

## Capital Improvement Program

## Project Detail by Department

					\$ in 1000's		
					Fiscal Year		
District	Project Type	CBS No	Project Name	Fund	2019	2020-2024	6-Yr Total
Wailuku-Kahului	Government Facilities	CBS-5021	Central Maui Transit Hub	GB	650	0	650
				ST	2,500	0	2,500
Total: Department of Transportation					3,150	0	3,150

## FUNDING SOURCE SUMMARY

				\$ in 1000's		
				Fiscal Year		
Fund	2019	2020-2024	6-Yr Total			
GB	650	0	650			
ST	2,500	0	2,500			
Total	3,150	0	3,150			

NOTE: PROJECT SHEETS ARE INCLUDED ONLY FOR PROJECTS WITH FY 2019 FUNDING.

## Capital Improvement Program

CBS No: CBS-5021

Project Name: Central Maui Transit Hub

Department: Department of Transportation

District: Wailuku-Kahului

Project Type: Government Facilities

Anticipated Life: 25 Years



Prior Years	Appr	Ensuing	Subsequent Years					Total
Expend/Enchb	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	6-Year
0	0	3,150,000	0	0	0	0	0	3,150,000

## PROJECT DESCRIPTION

Maui Department of Transportation has received formal notice from the Queen Ka'ahumanu Center (QKC) management that they must vacate the current location of the Maui Bus Transit Hub, located in Kahului, by 2020. Per the 2016 Maui Short Range Transit Plan (MSRTP), the new location and concept plan to replace the transfer center located at QKC should be given the highest priority. This location is already over capacity to support existing services and according to the MSRTP, more space is needed to accommodate additional buses at the transit hub. The proposed transit hub would have a ticket and security office along with ADA accessible restrooms, covered seating, bike racks, trash and recycle cans, and lighting.

The Central Maui Transit Hub would be located on the land near Kane & Vevau Street in Kahului, across the street from the Queen Ka'ahumanu Mall, the current location of the Maui Bus transit center. The HHFDC, DAGs and the County are currently working together to explore the feasibility of a mixed use rental housing project (SCR 145, SLH 2017). This location would house the future relocation of the Maui Bus transit center from QKC. The public transit network that links the Wailuku-Kahului region to outlying regions has major implications on commerce and qualitative aspects of the region's urban environment.

## PROJECT JUSTIFICATION

MDOT has just recently received formal notice by the mall to request that the transit center vacate its premises by 2020 upon its license expiration date.

## STRATEGIC PLAN ALIGNMENT

## Department's Strategic Plan

## Countywide Priority Results

This project is listed in the Maui Short Range Transit Plan.

A Suitable Public Infrastructure  
 A Strong, Diversified Economy  
 An Efficient, Effective, and Responsive Government  
 A Prepared, Safe, and Livable County  
 A Healthy and Sustainable Community

## Operating Impact Narrative

The current Queen Ka'ahumanu Center (QKC) transit hub is the heart and keystone of the current system. Due to its hub and spoke system, this allows for riders to transfer between routes when the buses arrives at the transit hub. A new location is needed to be as close as possible in order to create minimal disruption to the existing bus service's hub and spoke system.

## Capital Improvement Program

## FUNDING DETAILS

Phase Description	Fund Code	Appr	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Planning & Design	GB	0	650,000	0	0	0	0	0
New Construction	ST	0	2,500,000					
				0	0	0	0	0

## Schedule of Activities

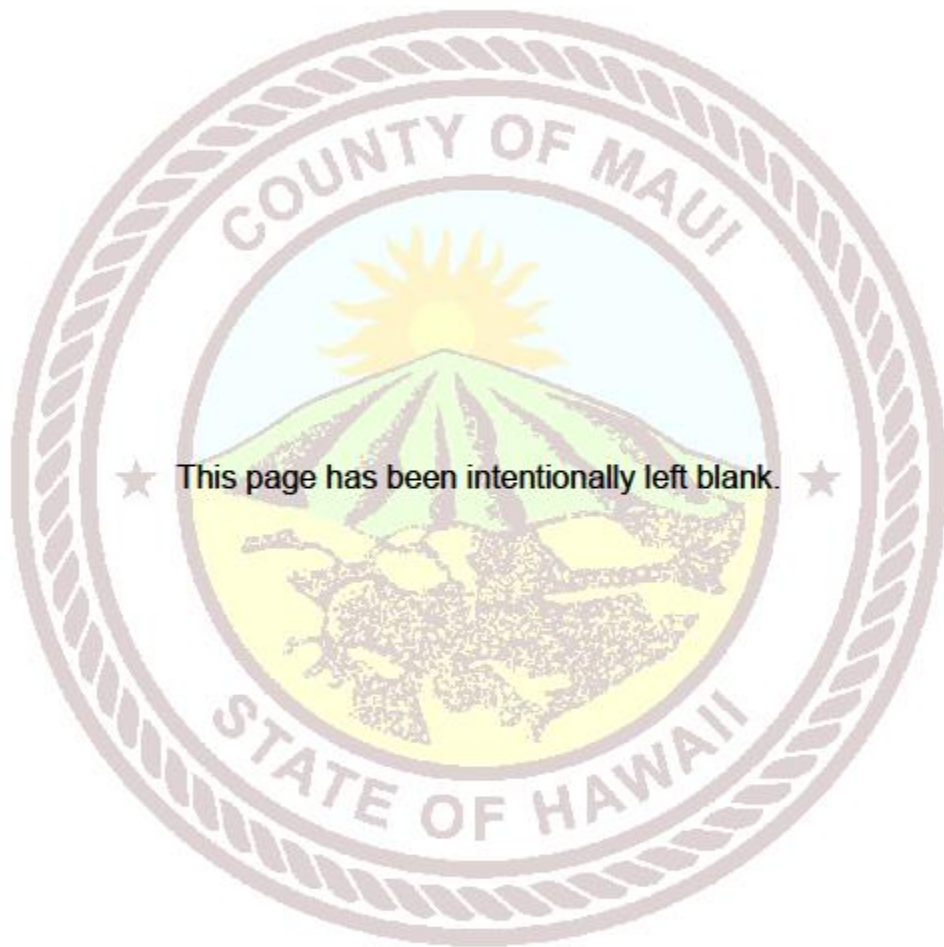
Activity	Start	End	Amount
New Construction	07/01/2019	12/31/2020	2,500,000
Other	07/01/2018	12/31/2019	650,000
Total Capital Project Costs			3,150,000

Total O&M Costs 0

Total Capital & Operating Costs 3,150,000

## Methods of Financing (Ensuing + 5 Years)

Funding Source	Amount
General Obligation Fund	650,000
State Fund	2,500,000
Total Funding Requirements	3,150,000



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